

**DOCKET FOR  
COUNCIL/BUDGET REVIEW COMMITTEE  
MONDAY, JUNE 16, 2003 AT 2:00 P.M.  
CITY ADMINISTRATION BUILDING  
COUNCIL CHAMBERS - 12TH FLOOR  
202 "C" STREET  
SAN DIEGO, CA 92101**

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ITEM-1:               ROLL CALL.

ITEM-10:             INVOCATION.

ITEM-20:             PLEDGE OF ALLEGIANCE.

**SPECIAL ORDERS OF BUSINESS**

ITEM-600:   Franne M. Ficara Day.

**MAYOR MURPHY'S RECOMMENDATION:**

Adopt the following resolution:

(R-2003-1464)

Recognizing Franne M. Ficara for her dedicated service on the City of San Diego's Civil Service Commission and to our community;

Proclaiming June 16, 2003, to be "Franne M. Ficara Day" in the City of San Diego.

**ADOPTION AGENDA, DISCUSSION, OTHER LEGISLATIVE ITEMS  
RESOLUTIONS:**

ITEM-601:   Three actions related to Maintenance Assessment Districts Annual Levy Approvals.

(Citywide. Districts-All.)

**CITY MANAGER'S RECOMMENDATION:**

Adopt the following resolutions:

Subitem-A: (R-2003-1447 Cor. Copy)

Resolution to levy and collect Fiscal Year 2004 annual assessments on various Maintenance Assessment Districts previously reviewed and approved in the City Budget review process:

1. Adams Avenue - **M-377-04 (34)**
2. Bay Terraces - **M-407-04 (34)**
3. Calle Cristobal - **M-405-04 (34)**
4. Campus Point - **M-392-04 (34)**
5. Carmel Mountain Ranch - **M-361-04 (34)**
6. Carmel Valley - **M-393-04 (34)**
7. Carmel Valley Neighborhood #10 - **M-414-04 (34)**
8. Central Commercial - **M-421-04 (34)**
9. Coral Gate - **M-412-04 (34)**
10. Coronado View - **M-387-04 (34)**
11. Eastgate Technology Park - **M-395-04 (34)**
12. Webster-Federal Boulevard - **M-375-04 (34)**
13. First San Diego River Improvement Project - **M-381-04 (34)**
14. Gateway Center East - **M-380-04 (34)**
15. Kings Row - **M-382-04 (34)**
16. La Jolla Village Drive - **M-397-04 (34)**
17. Linda Vista Community - **M-363-04 (34)**
18. Little Italy - **M-422-04 (34)**
19. Mid-City - **M-388-04 (34)**
20. Mira Mesa - **M-404-04 (34)**
21. Miramar Ranch North - **M-385-04 (34)**
22. Mission Boulevard - **M-398-04 (34)**
23. Newport Avenue - **M-496-04 (34)**
24. North Park - **M-413-04 (34)**
25. Northwest Otay Mesa - **M-416-04 (34)**
26. Otay International Center - **M-399-04 (34)**
27. Park Village - **M-384-04 (34)**
28. Peñasquitos East - **M-389-04 (34)**
29. Rancho Bernardo - **M-400-04 (34)**
30. Sabre Springs - **M-401-04 (34)**
31. Scripps-Miramar Ranch - **M-356-04 (34)**
32. Stonecrest Village - **M-411-04 (34)**
33. Street Lighting District #1 - **M-390-04 (34)**
34. Talmadge - **M-419-04 (34)**
35. Tierrasanta Open Space - **M-403-04 (34)**
36. Torrey Hills (Sorrento Hills) - **M-408-04 (34)**
37. Washington Street - **M-410-04 (34)**

Subitem-B: (R-2003-1448)

Resolution approving the City Engineer's reports submitted in connection with the Maintenance Assessment Districts for Fiscal Year 2004.

Subitem-C: (R-2003-1455)

Resolution authorizing the name change of Sorrento Hills Maintenance  
Assessment District to Torrey Hills Maintenance Assessment District.

**CITY MANAGER SUPPORTING INFORMATION:**

This action establishes the Fiscal Year 2004 assessments for all 37 of the City's Maintenance Assessment Districts (MADs). Maintenance Assessment Districts are authorized by law to assess benefitting property owners for maintenance and other service activities. These activities include maintenance of landscaped and paved medians, landscaped right-of-ways and slopes, open space, parks, ponds, flood control channels, monuments, decorative street lighting, decorative gates, signage, banners, as well as cleaning of curbs and gutters, sweeping sidewalks, provisions of security services, and monitoring. There are currently 37 active Maintenance Assessment Districts in the City of San Diego. State law requires that the City Council annually approve each Maintenance Assessment District assessment levy and Assessment Engineer's Report. The action being taken today will allow the levy to be placed on the County Property Tax roll, and will meet the legal requirements necessary for each MAD to provide the maintenance and other services as described in the Assessment Engineer's Reports.

The following is a list of Maintenance Assessment District levies included in the Proposed Fiscal Year 2004 Budget, as supported by the Assessment Engineers Reports for Fiscal Year 2004. Copies of the Assessment Engineer's Reports are available for review in the Office of the City Clerk.

1. Adams Avenue	\$32,273	20. Mira Mesa	\$353,385
2. Bay Terraces	\$40,930	21. Miramar Ranch North	\$1,031,286
3. Calle Cristobal	\$165,975	22. Mission Boulevard	\$45,210
4. Campus Point	\$24,769	23. Newport Avenue	\$39,380
5. Carmel Mountain Ranch	\$273,848	24. North Park	\$309,179
6. Carmel Valley	\$1,423,906	25. Northwest Otay Mesa	\$445,179
7. Carmel Valley Neighborhood #10	\$125,344	26. Otay International Center	\$227,721
8. Central Commercial	\$216,816	27. Park Village	\$234,121
9. Coral Gate	\$86,747	28. Peñasquitos East	\$197,228
10. Coronado View	\$18,757	29. Rancho Bernardo	\$169,453
11. Eastgate Technology Park	\$121,777	30. Sabre Springs	\$84,870
12. Webster-Federal Blvd.	\$18,709	31. S.D. Street Lighting Dist. #1	\$285,668
13. First San Diego River Improvement Project	\$176,074	32. Scripps-Miramar Ranch	\$751,928
14. Gateway Center East	\$147,884	33. Stonecrest Village	\$464,658
15. Kings Row	\$5,956	34. Talmadge	\$128,102
16. La Jolla Village Drive	\$0 <sup>1</sup>	35. Tierrasanta	\$542,749
17. Linda Vista Community	\$120,117	36. Torrey Hills	\$582,441
18. Little Italy	\$278,529	37. Washington Street	\$37,879
19. Mid-City	\$315,515		

<sup>1</sup> Due to a large fund balance in the MAD at year end, a levy will not be assessed in Fiscal Year 2004.

This action authorizes approval of the FY 2004 Assessment Engineer's Reports for the above Maintenance Assessment Districts.

This action will also authorize the renaming of the Sorrento Hills Maintenance Assessment District as the Torrey Hills Maintenance Assessment District. Resolution R-297905, adopted April 28, 2003, authorized the renaming of the Torrey Hills Community Planning Area. With this action, the Maintenance Assessment District and the Community Planning Area will share the same name.

**FISCAL IMPACT:** None.

Herring/Oppenheim/AWF

**ADOPTION AGENDA, HEARINGS**

**SPECIAL HEARINGS:**

ITEM-602: Conference with Real Property Negotiator, pursuant to California Government Code Section 54956.8:

Property: Qualcomm Stadium

Agency Negotiator: Assistant City Attorney Leslie J. Girard, Deputy City Manager Bruce Herring, Paul Jacobs, Esq., Daniel S. Barrett, and Robert Kheel.

Negotiating Parties: City of San Diego and the San Diego Chargers

Under Negotiation: Real Property Interests at the Qualcomm Stadium site pursuant to the recommendations of the Citizens Task Force on Chargers Issues, and pursuant to the terms of Paragraph 31 of the 1995 Agreement for the Partial Use and Occupancy of Qualcomm Stadium.

Prior to Council discussion in Closed Session and in compliance with the Brown Act, (California Government Code Section 54956.8) this item is listed on the docket **only** for public testimony.

**There is no Council discussion of this item. The City Council's actions are:**

1) Open the Public Hearing and accept testimony from any members of the public wishing to address the Council on this subject; 2) Conclude and close the public hearing; and 3) Refer the matter to Closed Session on June 17, 2003.

**NOTE:** Members of the public wishing to address the Council on this item should speak "in favor" or "in opposition" to the subject.

**ADOPTION AGENDA, HEARINGS**

**SPECIAL HEARINGS:**

ITEM-603: Fiscal Year 2004 Budget Review.

**Public Budget Hearing**

The budget hearings will be open to public testimony and will include a presentation by the major City departments. After the public hearing for each department budget, the Council will (1) tentatively delete items from the proposed department budget; (2) tentatively add items to the proposed department budget; and (3) adopt the remainder of the proposed department budget. After we have heard all the department budgets, we will determine which items to permanently delete from the budget and which items to permanently add to the budget.

June 16, 2003

- Planning
- San Diego Convention Center Corporation
- San Diego Data Processing Corporation
- Park and Recreation: **Public Testimony is closed on this budget item for today, as prior public testimony was heard on May 19, 2003.**

Other Departments, Programs, Maintenance Assessment Districts, Issues, and Policies. The following departmental budgets will be available for review and discussion if members of the City Council or the general public wish to discuss:

- City Auditor and Comptroller
- City Clerk
- City Manager
- City Treasurer
- Citywide Program Expenditures
- Community and Economic Development
- Ethics Commission
- Financial Management
- Gas Tax
- Governmental Relations
- Human Resources
- Information Technology and Communications
- Maintenance Assessment Districts
- Neighborhood Code Compliance

- Personnel
- Real Estate Assets
- Retirement
- Risk Management
- Special Projects
- Stadium
- Any other department not previously discussed or scheduled to be discussed on June 17<sup>th</sup>.

**NOTE:** The CIP budgets will be discussed in conjunction with each department's operating budget.

**ADJOURNMENT**